Operating Report Schedule 10
Georgia Power Company
Current Period: Mar-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Operating Revenue

Current Period: Mar-23

Time run: 4/13/2023 3:32:02 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$269,812,851.61	$254,503,579.79	$840,311,401.60	$866,440,111.64	$4,487,505,316.36	$3,769,888,698.39
M4111132 - Commercial Sales (M)	$266,022,047.72	$261,783,976.27	$785,094,725.52	$777,924,284.65	$4,167,800,133.15	$3,307,959,356.49
M4111133 - Industrial Sales (M)	$103,633,893.97	$118,617,319.39	$329,401,111.13	$350,637,062.67	$2,234,174,865.84	$1,550,870,047.68
M4111134 - Public street and highway lighting (M)	$6,797,822.25	$6,773,484.74	$20,412,380.23	$20,355,907.48	$86,151,215.67	$80,914,560.10
M4111136 - Railroads and Railways (M)	$722,383.95	$724,766.43	$2,674,502.04	$2,333,226.91	$14,037,911.08	$9,778,638.15
M4111113 - Retail Electric Rev. (M) Total	**$646,988,999.50**	**$642,403,126.62**	**$1,977,894,120.52**	**$2,017,690,593.35**	**$10,989,669,442.10**	**$8,719,411,300.81**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$81,883.32	$83,986.11	$206,067.53	$221,594.55	$909,179.25	$907,863.23
M4111101 - Territorial Sales for Resale (M) Total	**$81,883.32**	**$83,986.11**	**$206,067.53**	**$221,594.55**	**$909,179.25**	**$907,863.23**
44910000 - Provision for Rate Refund Account	$3,312,895.92	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$3,312,895.92**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$650,383,778.74**	**$642,487,112.73**	**$1,981,413,083.97**	**$2,017,547,904.41**	**$10,756,340,123.20**	**$8,708,985,200.03**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,487,746.33	$2,050,618.58	$3,457,350.07	$8,960,613.31	$24,726,068.14	$20,728,166.92
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$14,771,424.63	$14,847,526.87	$27,796,905.67	$56,413,453.61	$175,439,301.69	$197,164,987.64
M4111114 - Non-Territorial Sales (M) Total	**$16,259,170.96**	**$16,898,145.45**	**$31,254,255.74**	**$65,374,066.92**	**$200,165,369.83**	**$217,893,154.56**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$666,642,949.70**	**$659,385,258.18**	**$2,012,667,339.71**	**$2,082,921,971.33**	**$10,956,505,493.03**	**$8,926,878,354.59**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,340,088.97	$1,388,062.23	$3,141,560.27	$4,169,576.92	$15,606,291.91	$16,609,554.58
M4111191 - Misc Service Revenues (M)	$21,929,687.55	$20,313,457.80	$63,812,355.52	$60,292,650.78	$256,401,678.68	$239,358,288.98
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,230,497.26	$2,035,853.89	$6,234,316.59	$5,718,143.05	$25,197,660.29	$23,854,019.51
M4111194 - Other Electric Revenues (M)	$16,561,862.30	$10,540,035.92	$39,552,172.87	$33,375,286.63	$122,654,217.55	$144,904,495.33
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	($1,943,511.00)	$0.00	($1,943,511.00)	$2,449,288.00	$1,117,457.50
M4111116 - Other Operating Revenues (M) Total	**$42,062,136.08**	**$32,333,898.84**	**$112,740,405.25**	**$101,612,146.38**	**$422,603,391.12**	**$426,155,781.79**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$708,705,085.78**	**$691,719,157.02**	**$2,125,407,744.96**	**$2,184,534,117.71**	**$11,379,108,884.15**	**$9,353,034,136.38**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Mar-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Schedule 10 Operating Revenue KWH Sales

Current Period: Mar-23

Time run: 4/17/2023 4:48:51 PM

Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,968,476,206	1,906,321,631	6,323,218,619	7,022,169,881	28,386,684,992	27,890,178,235
S4420005 - KWH-Commercial Total	2,565,366,537	2,465,271,912	7,416,349,165	7,434,965,125	32,556,063,681	31,555,705,217
S4420105 - KWH-Industrial Total	1,984,478,091	1,926,913,586	5,602,951,486	5,724,875,264	23,729,209,361	23,472,287,836
S4440010 - KWH-Public Street & Highway Lighting	23,944,738	25,229,086	73,471,976	76,636,787	298,181,302	312,430,809
S4460010 - KWH-Sales Railroad & Railway	11,477,299	11,286,152	37,106,414	37,057,429	143,740,151	142,345,771
S4400002 - KWH-Retail Sales Total Total	**6,553,742,871**	**6,335,022,367**	**19,453,097,660**	**20,295,704,486**	**85,113,879,487**	**83,372,947,868**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	935,045	954,262	2,043,452	2,298,271	9,856,557	9,655,293
S4470011 - Total Wholesale Sales Total	**935,045**	**954,262**	**2,043,452**	**2,298,271**	**9,856,557**	**9,655,293**
Territorial Sales Total	**6,554,677,916**	**6,335,976,629**	**19,455,141,112**	**20,298,002,757**	**85,123,736,044**	**83,382,603,161**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,202,495	1,193,267	1,624,095	2,145,442	4,635,898	3,061,446
S4470060 - KWH Sales-Non-Assoc NTR Total	220,366,210	195,448,963	364,802,212	739,411,404	1,747,993,558	2,991,861,110
S4470300 - KWH Sales to Affiliates -Total	52,264,256	44,926,875	98,846,711	198,652,002	207,877,891	407,642,134
S4470011 - Total Wholesale Sales Total	**273,832,961**	**241,569,104**	**465,273,018**	**940,208,848**	**1,960,507,346**	**3,402,564,690**
Non-Territorial Sales Total	**273,832,961**	**241,569,104**	**465,273,018**	**940,208,848**	**1,960,507,346**	**3,402,564,690**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,828,510,877**	**6,577,545,733**	**19,920,414,130**	**21,238,211,605**	**87,084,243,390**	**86,785,167,851**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 10
Georgia Power Company
Current Period: Mar-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Number of Customers

Current Period: Mar-23

Time run: 4/12/2023 6:24:18 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,376,920
S4420000 - Electric Customers-Commercial	326,323
S4420100 - Electric Customers-Industrial	10,681
S4440000 - Customers-Public Street & Highway Lighting	9,465
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,723,390**

PUBLIC DISCLOSURE DOCUMENT